

Prospect PTSA Budget 2012-2013 BvA			10/17/2012
		Budget 12-13	Actual 12-13
Income			
	Interest Income	2.75	0.92
	Donation Drive	2,300.00	88.00
	Membership Income	3,800.00	0.00
	Misc. Income (matching, etc.)	800.00	500.00
	Scrip	1,150.00	432.92
		8,052.75	1,021.84
Sub-Accounts			
	Naviance	0.00	7,037.50
Expenses			
	Bank Charges	0.00	0.00
	Caught in the Act	(250.00)	(250.00)
	District Art and Music Shows	0.00	0.00
	Grad Night	(500.00)	0.00
	Health Office Supplies	(125.00)	(125.00)
	AP Snacks	(80.00)	0.00
	Grand Awards	(120.00)	0.00
	Open House	(250.00)	0.00
	Senior Breakfast	(300.00)	0.00
	Teacher Appreciation Lunch	(450.00)	0.00
	Membership Expenses/Insurance	(821.00)	0.00
	Mini-grants	(2,900.00)	0.00
	Misc. Expenses	(900.00)	(787.80)
	Scholarships	(2,500.00)	0.00
		(9,196.00)	(1,162.80)