

Prospect PTSA 2019-2020 Budget

		Budget 19-20
Income	Membership dues (unit portion only)	\$14,000.00
	Holiday Gift Donation	\$5,500.00
	Grad Night Income	\$30,000.00
	Miscellaneous Income (matching, ,	\$4,000.00
	Script	\$1,000.00
		\$54,500.00
Expenses	Advertisement / Marketing	\$1,500.00
	Bank Fees & Misc	\$500.00
	PTSA Website	\$150.00
	Membership Expenses	\$800.00
	Health Office Supplies	\$125.00
	Mini-grants	\$4,000.00
	Freshman Parent Orientation	\$250.00
	Homecoming	\$1,700.00
	PTSA Program Scholarship	\$500.00
	Open House	\$200.00
	AP Night	\$130.00
	Community and Climate	\$200.00
	Winter Wish Rally	\$2,600.00
	Grad Night Scholarship	\$500.00
	International Week	\$175.00
	Parent Education	\$600.00
	Senior graduation related	\$500.00
	Education Awards	\$4,000.00
	college and Career	\$500.00
	Teacher Appreciation	\$600.00
Grad Night Expense	-\$30,000.00	
Holiday Donation Drive	-\$5,500.00	
		\$55,030.00
Profit/Loss		\$530.00
Bank Bal	Beginning of FY	\$19,159.74
	End of FY	\$18,629.74